

ORDER ADOPTING BUDGET

WHEREAS, on this 9th day of September 2024 the Commissioners' Court of Kinney County, Texas convened with the following members present:

County Judge, John Paul Schuster
Joe Montalvo, Commissioner, Pct. 2
Dennis Dodson, Commissioner, Pct.3
Tim Ward, Commissioner, Pct. 4

FILED FOR RECORD
at 8:07 o'clock AM

SEP 11 2024

COUNTY & DISTRICT CLERK, KINNEY CO.

AND WHEREAS, the matter brought before the Court was the adoption of the 2024-2025 budget: and

AND WHEREAS, after notice and hearing, the following motion was offered by County Commissioner Montalvo and seconded by County Commissioner Ward: "I move to adopt the 2024-2025 Budget for Kinney County as presented."

The tax rate for the year 2023 was \$.4836/100

The calculated tax rates for the Year 2024/2025 are:

	General Fund	Road and Bridge
Adopted	.4509	.0166
No New Revenue Rate	.4511	.0160
Effective M&O	.0000	.00000
Voter Approval Rate	.4509	.0166
Debt	.0000	.00000
2024 Total AD Valorem Tax Rate		.4675

The total county debt obligation is \$00.00


THE COMBINED TAX RATE ASSESSED ON KINNEY COUNTY TAXPAYERS HAS DECREASED BY 3.32%.

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$722,507.28. WHICH IS SIXTEEN PERCENT INCREASE OF TAX REVENUE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$385,451.88.

THEREUPON, the vote being taken, the following voted for the adoption of the budget for Kinney County for Fiscal Year 2024-2025: the vote was as follows:

County Judge, John Paul Schuster	<u>Aye</u>	Nay	
Mark Frerich, Commissioner, Pct. 1	<u>Aye</u>	Nay	ABSENT
Joe Montalvo, Commissioner, Pct. 2	<u>Aye</u>	Nay	
Dennis Dodson, Commissioner, Pct.3	<u>Aye</u>	Nay	
Tim Ward, Commissioner, Pct. 4	<u>Aye</u>	Nay	

Signed this the 9th day of September 2024.



County Judge, John Paul Schuster

Absent

Mark Frerich, Commissioner, Pct. 1



Joe Montalvo, Commissioner, Pct. 2



Dennis Dodson, Commissioner, Pct.3



Tim Ward, Commissioner, Pct. 4

ATTEST



Rick Alvarado, Kinney County Clerk